

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
13 Ministry for Education and Employment			
	Estimate		
	2016		
	€		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	885,000		
(ii) <i>New Projects</i>	315,000		
		788,989	537,000
			1,200,000
7310 <i>e-Learning</i>		940,000	940,000
			900,000
7901 <i>EU Structural Funds 2007-2013 - Malta Funds</i>			
(i) <i>Foundation for Tomorrow's Schools</i>	35,000		
(ii) <i>University of Malta</i>	460,000		
(iii) <i>Malta Sports Council</i>	205,000		
(iv) <i>Malta Council for Science and Technology</i>	5,000,000		
		10,197,149	5,285,000
			5,700,000
7836 <i>EU Structural Funds 2014-2020 - EU Funds</i>			
(i) <i>Employment and Training Corporation</i>		---	32,000
			1,040,000
7936 <i>EU Structural Funds 2014-2020 - Malta Funds</i>			
(i) <i>Employment and Training Corporation</i>		---	8,000
			260,000
7002 <i>Improvements to buildings</i>	43,839	50,000	30,000
[EU Structural Funds 2007-2013 - EU Funds]	40,362,788	33,620,000	---
		52,332,765	40,472,000
			9,130,000

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
13 Ministry for Education and Employment (continued)			
<i>University of Malta and Junior College</i>			
7021 Construction/adaptation/refurbishment works and equipment	6,518,999	7,000,000	7,000,000
<i>Malta College of Arts, Science and Technology</i>			
7023 Construction/adaptation/refurbishment works and equipment	499,999	400,000	400,000
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	4,314	10,000	5,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	4,319,999	13,070,000	10,431,000
<i>Malta Council for Science and Technology</i>			
7292 Esplora [Science Interactive Centre	928,832	3,000,000	1,000,000
[ENIAC - Industrial Project Lab4MEMS	655,000	---	---
	1,583,832	3,000,000	1,000,000
<i>Malta Libraries</i>			
7032 Improvements to buildings and security	45,000	45,000	50,000
<i>National Archives</i>			
7324 Construction of facilities	10,377	65,000	120,000
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities	400,000	470,000	400,000
7325 Birzebbugia Project	686,459	1,077,000	1,500,000
7326 Football facilities in Gozo	140,000	140,000	220,000
7336 Football facilities in Malta	750,000	750,000	750,000
	1,976,459	2,437,000	2,870,000
Total Ministry for Education and Employment	67,291,744	66,499,000	31,006,000

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
14 Education			
<i>Malta</i>			
7027 Equipment for Government Schools	469,230	400,000	400,000
7028 Information Technology in Government Schools	379,999	470,000	1,470,000
7031 Equipment for Education Support Services	20,000	25,000	25,000
	869,229	895,000	1,895,000
<i>Gozo</i>			
7126 Equipment for Schools	44,997	50,000	50,000
7127 Construction and maintenance works in schools	77,081	140,000	100,000
	122,078	190,000	150,000
Total Education	991,307	1,085,000	2,045,000
TOTAL MINISTRY FOR EDUCATION AND EMPLOYMENT	68,283,051	67,584,000	33,051,000